

Arizona State Parks Board

February 19, 2014



Director – Current Events



Star Party at Lost
Dutchman SP on
February 1, 2014

600 Day-Use = \$1,800 Day-Use
Revenue

Director – Current Events

Hikes and Lectures
in Jan. & Feb. at
Red Rock SP

218 Day-Use = \$1,965
Day-Use Revenue



Director – Current Events

Director's Historic & Archaeological Preservation Series

This series focus is on Arizona's historic and cultural treasures.
Recent stops included: Yuma, Chino Valley and Jerome



Director – Current Events

Director's Historic & Archaeological Preservation Series

This series focus is on Arizona's historic and cultural treasures. Final stops include: Tubac, Green Valley, Sierra Vista, Bisbee and Tucson – Catalina SP



Director – Current Events

Veteran Hire Program



Director – Current Events

I Support Arizona State Parks Decal Campaign



Director – Current Events

Teamwork & Training Conference 2014 Employee Training & Recognition Awards January 28 & 29, 2014 at the Shrine Auditorium



Director – Upcoming Events

Park Events

Feb 16 (ongoing): Boat Tours at **Patagonia Lake SP**

Feb 22: Star Party at Catalina SP

Feb 23: Arizona Trail Virtual Tour at **Oracle SP**

Mar 1-31: Arizona Archaeology & Heritage Awareness Month (SHPO)

Mar 1: Survival Workshop at **Red Rock SP**

Mar 2: Anniversary of “The Weekly Arizonian” at **Tubac Presidio SHP**

Mar 8: Edible and Medicinal Desert Plants Walk at **Boyce Thompson Arboretum SP**

Mar 8: Geo-Cache Desert Bash at Cattail Cove SP

Mar 13-14: Moonlight Hikes at **Lost Dutchman SP**

Mar 15: Monthly Hike at **Kartchner Caverns SP**

Mar 15-16: Civil War in the Southwest at Picacho Peak SP

Action Item

F.1.

Consider the Appointment of Aaron Soggs, Arizona State Parks Law Enforcement Officer

Recommended Motion:

I move the Arizona State Parks Board, pursuant to A.R.S. Title 41, Chapter 3, 41-511.09, confer upon designate Aaron Soggs the full authority and powers of a Peace Officer for the protection of the Parks and Monuments against damage and for the preservation of peace therein.

Action Item

F.2.

Consider Submission of the Land and Water Conservation Fund (LWCF) grant request for the electrification of campgrounds at Buckskin Mountain, Catalina and Lost Dutchman State Parks

Recommended Motion:

I move the Arizona State Parks Board approve the Land and Water Conservation Fund grant application to fund the electrification of campgrounds at Buckskin Mountain, Catalina and Lost Dutchman State Parks.

Consider Appointing New Member to the Natural Areas Program Advisory Committee (NAPAC)

Recommended Motion:

I move to appoint Santiago Garcia to the Natural Areas Program Advisory Committee to fill the vacant position and serve a 3-year term effective January 1, 2014 through December 31, 2017.

Action Item

F.4.

Approve Minutes of January 15, 2014
Arizona State Parks Board Meeting

Capital Hotel Management

G.

Capital Hotel Management (CHM) Consulting Assignment Update

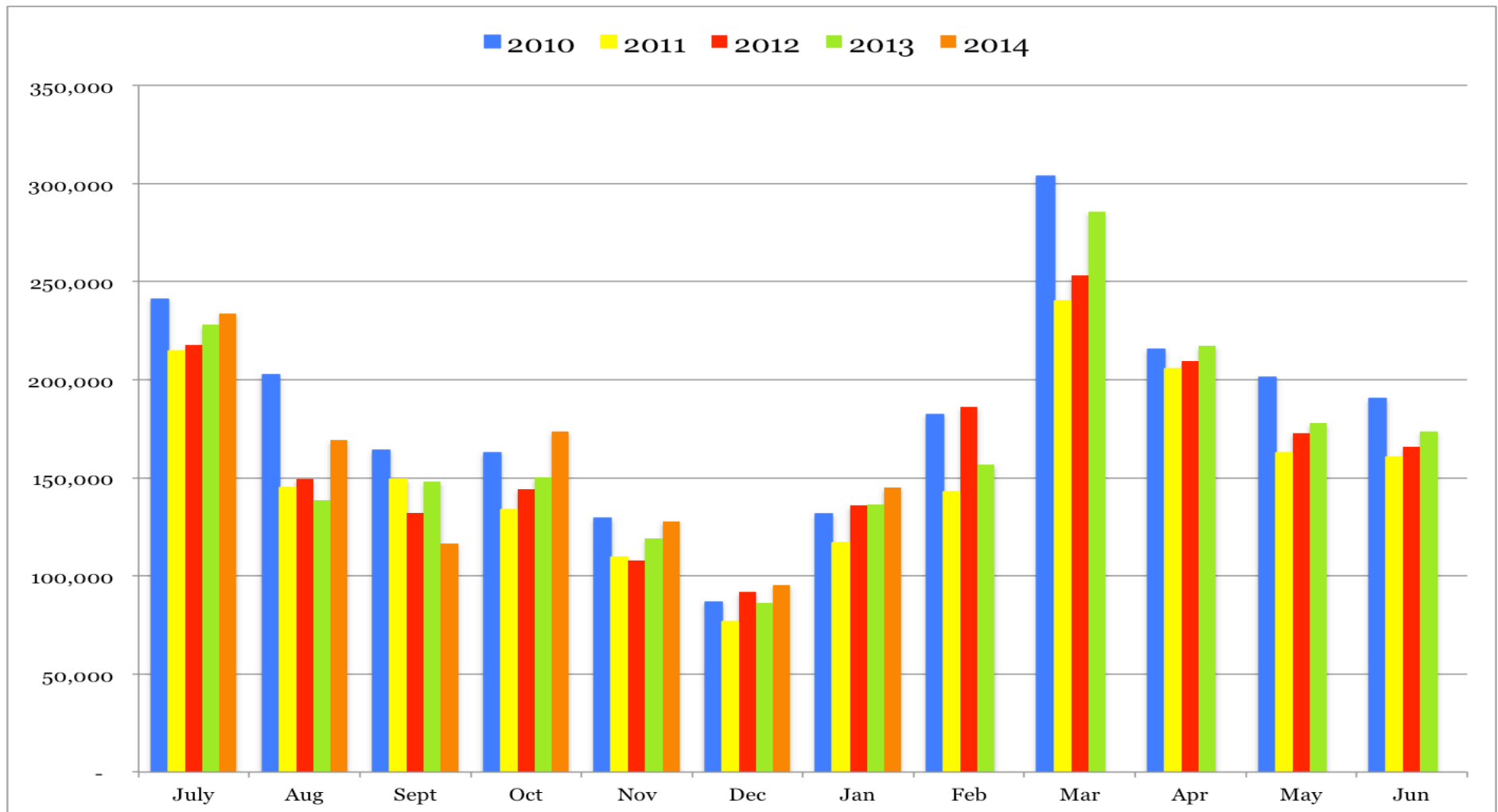
Revenue Forecast by Major Fund and Park Visitation Update

Overview of Spending vs. Budget Fiscal Year to Date through December

FY 2010 – FY 2014 –Parks *Visitation*

Through January 2014

FY2014
% of prior FY -105%

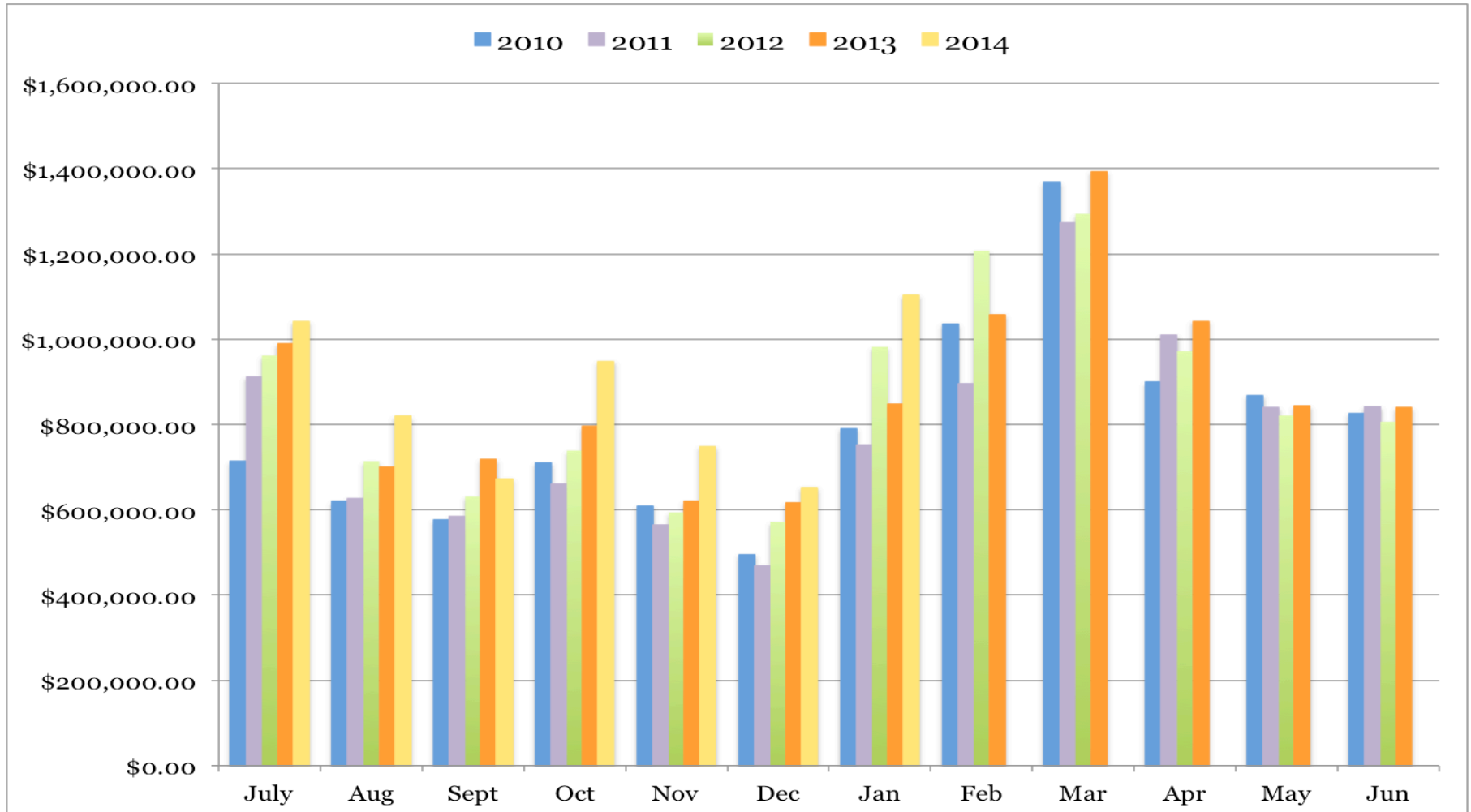


State Parks Revenue Fund

FY 2010 - FY 2014 *Revenue*

Through January 2014

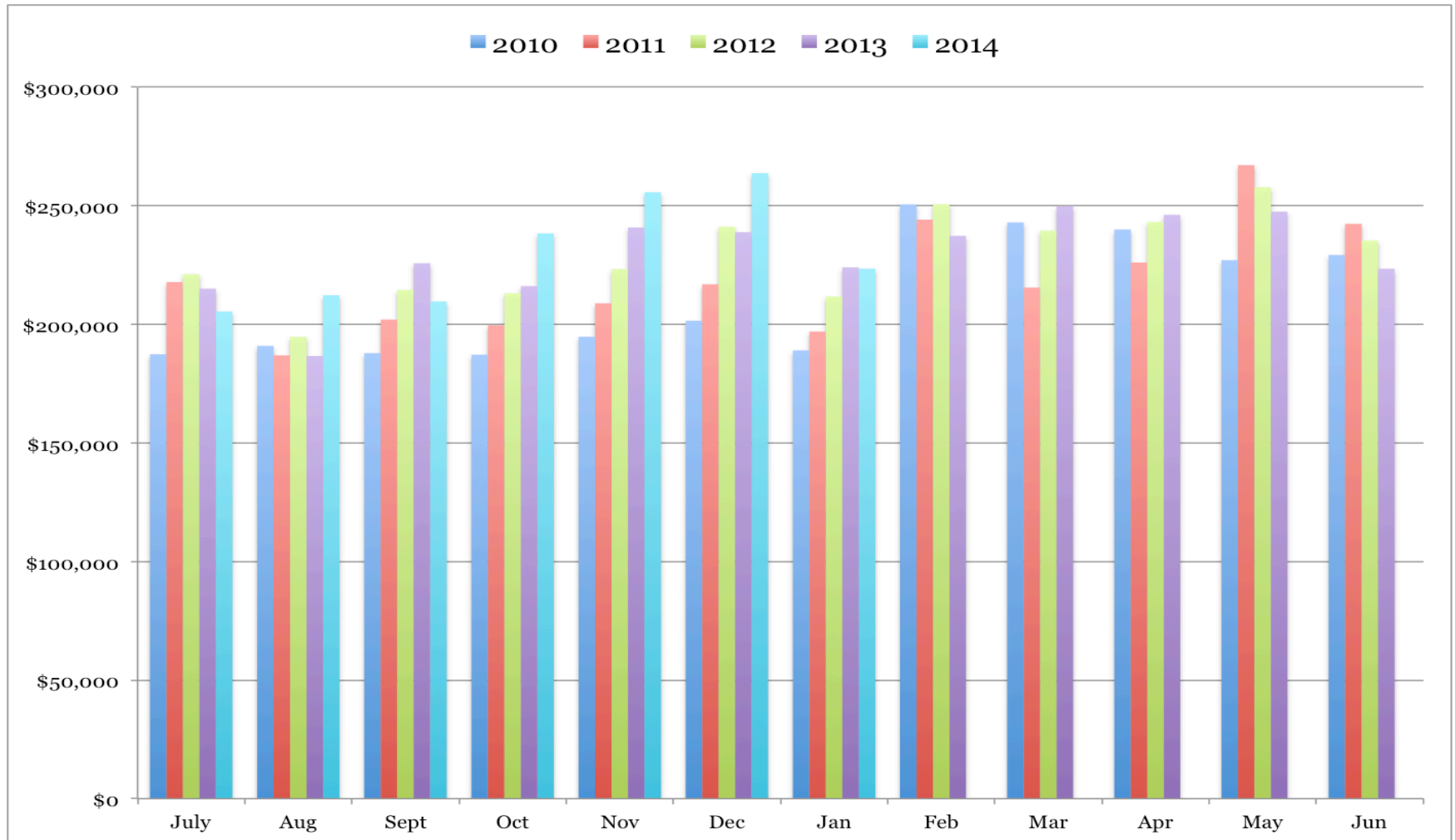
FY2014
% of prior FY -113%
% of forecast -105%



Off-Highway Vehicle Recreation Fund

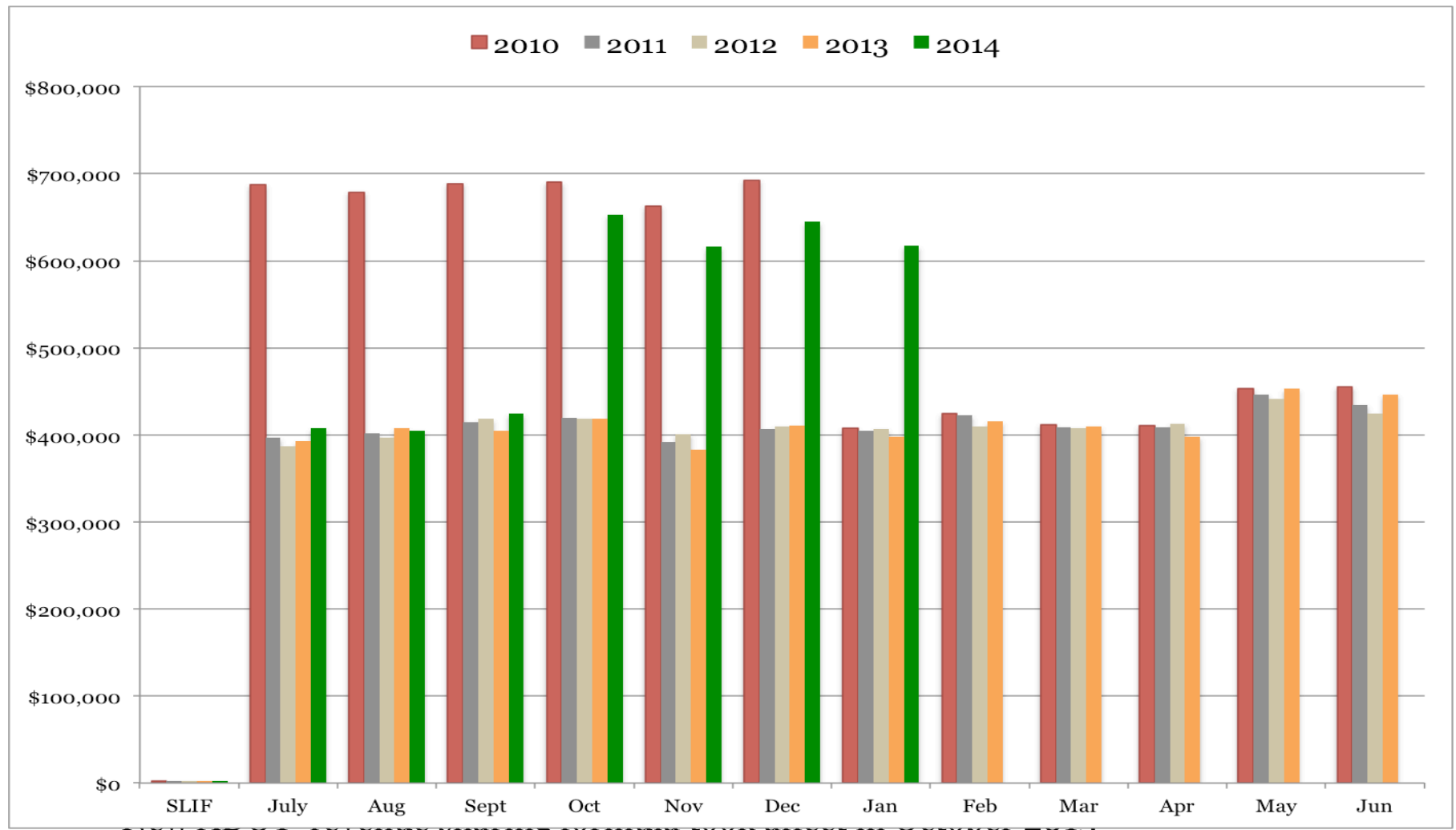
FY 2010 - FY 2014 *Revenue*

FY2014
% of prior FY - 104%
% of forecast - 101%



State Lake Improvement Fund FY 2010 -FY 2014 *Revenue*

FY2014
% of prior FY - 134%
% of forecast - 100%



Overview of the Executive Budget Recommendation

Legislative Update will include but is not limited to the following bills for discussion and may take action:

HB 2038 – Veteran’s Discount

HB 2149 – SLIF Distribution

HB 2178 – Heritage Fund

HB 2403 – Veteran’s Discount

SB 1326 – Vehicle Registration Donation

SB 1328 – Veteran’s Discount

Potential Yarnell Memorial Bill

STATE PARKS OPERATIONS UPDATE

Parks Open Without Financial Partnerships - FY 2014

H.5.

- | | |
|---|---|
| 1) Alamo Lake SP | 9) Lake Havasu SP |
| 2) Buckskin Mountain SP/
River Island unit | 10) Lost Dutchman SP |
| 3) Catalina SP | 11) Lyman Lake SP – Re-open
May 2, 2013 |
| 4) Cattail Cove SP | 12) Patagonia Lake SP |
| 5) Dead Horse Ranch SP/
Verde River Greenway | 13) Picacho Peak – Re-opened
September 14, 2013 |
| 6) Fool Hollow Lake RA | 14) Slide Rock SP |
| 7) Jerome SHP | 15) Tonto Natural Bridge SP -
7 days per week year-round |
| 8) Kartchner Caverns SP | |

Parks Operated by Arizona State Parks Staff through Partnership Support

H.5.

- 1) Fort Verde SHP
- 2) Homolovi SP
- 3) Oracle SP
- 4) Red Rock SP
- 5) Roper Lake SP

Parks Operated by Partners With No Arizona State Parks Staff

H.5.

- 1) Boyce Thompson Arboretum SP
- 2) McFarland SHP
- 3) Riordan Mansion SHP
- 4) Spur Cross Conservation Area
- 5) Tombstone Courthouse SHP
- 6) Tubac Presidio SHP
- 7) Yuma Prison SHP
- 8) Yuma Quartermaster Depot SHP

Yuma Quartermaster Depot State Historic Park Name Change

2014 Meeting Dates

I.1

March 19, 2014

September 17, 2014

April 16, 2014

October 15, 2014

May 21, 2014

November 19, 2014

July 16, 2014

Arizona State Parks Board

February 19, 2014

