Arizona State Parks Board
January 15, 2014

Election of Board Officers for 2014 D.1.

The Board will nominate and elect its Chair and Vice-Chair for 2014

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Director – Current Events

First Day Hikes – January 1, 2014

Alamo Lake	4
Boyce	130 (4 hikes)
Buckskin	16
Catalina	50 (3 hikes)
Cattail Cove	33
Dead Horse	25
Kartchner	36
Lake Havasu	36
Lost Dutchman	122 (2 hikes)
Picacho Peak	28
Red Rock	20
Roper Lake	10
Tonto Nat. Bridge	80 (3 hikes)
	590 Hikers

Cattail Cove SP

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Director – Current Events

Star Party at Alamo Lake SP on November 2, 2013

92 Day-Use = $1,300 Day-Use Revenue

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Director – Current Events

Big Room 10th Anniversary at Kartchner Caverns SP
November 8, 2013

376 Day-Use Attendance = $8,428
including Cave Tours sold on that day

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Director – Current Events

Vintage Trailer Group at Buckskin Mountain SP December 5-8, 2013

735 Campers = $8,910 Revenue

162 Day-Use = $104 Day-Use Revenue

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Director – Current Events

Director's Historic & Archaeological Preservation Series

This series will focus on Arizona's historic and cultural treasures. Stops include: Flagstaff, Winslow, Yuma, Quartzsite/ Parker, Florence, Camp Verde/Jerome, Phoenix/ASU, Superior/Miami/Globe, Wickenburg, Kingman, Prescott, Ajo/Gila Bend

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Director – Upcoming Events

Park Events

Jan 18 (ongoing): Boat Tours at **Patagonia Lake SP**

Jan 25: Australia Day at **Boyce Thompson Arboretum SP**

Jan 25: Poetry & Poets in the White House (Lecture) at **Riordan Mansion SHP**

Feb 1: Robert Murillo – Concert Series at **Catalina SP**

Feb 1: Star Party at Lost Dutchman SP

Feb 8: Florence Home Tour in conjunction with **McFarland SHP**

Feb 8-9: Cave Fest at Kartchner Caverns SP

Feb 9: Bighorn Basics at **Oracle SP**

Feb 12-13: Moonlight Hikes at **Lost Dutchman SP**

Feb 13-17: Valentine's Day Flower Show at **Boyce Thompson Arboretum SP**

Feb 15-16: Buffalo Soldiers at Fort Verde SHP

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Action Item G.1.

Consider Funding the October 2013 Statewide Off-Highway Vehicle (OHV) Program

Recommended Motion:
I move to approve funding for the Mohave County and Arizona Game & Fish Department projects from the available motorized trail funding sources in the amounts of $300,000 and $22,500 respectively, and authorize the Executive Director to execute the appropriate agreements.

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Action Item G.2.

Approve Minutes of November 20, 2013
Arizona State Parks Board Meeting

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Discussion Item H.1.

Revenue Forecast by Major Fund and Park Visitation Update

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Discussion Item H.2.

Trails 2015 Plan Update

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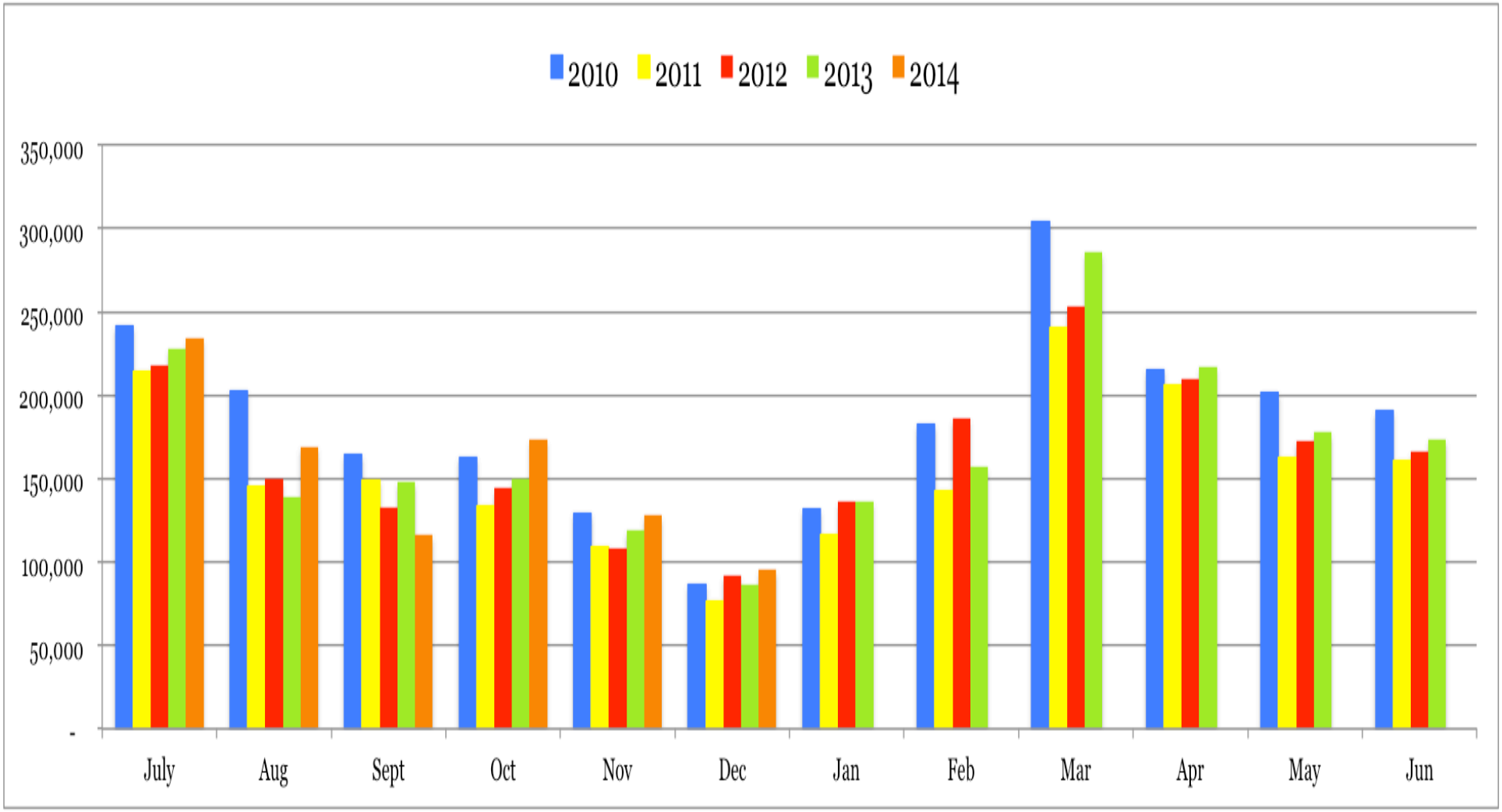
FY 2010 – FY 2014 –Parks *Visitation*

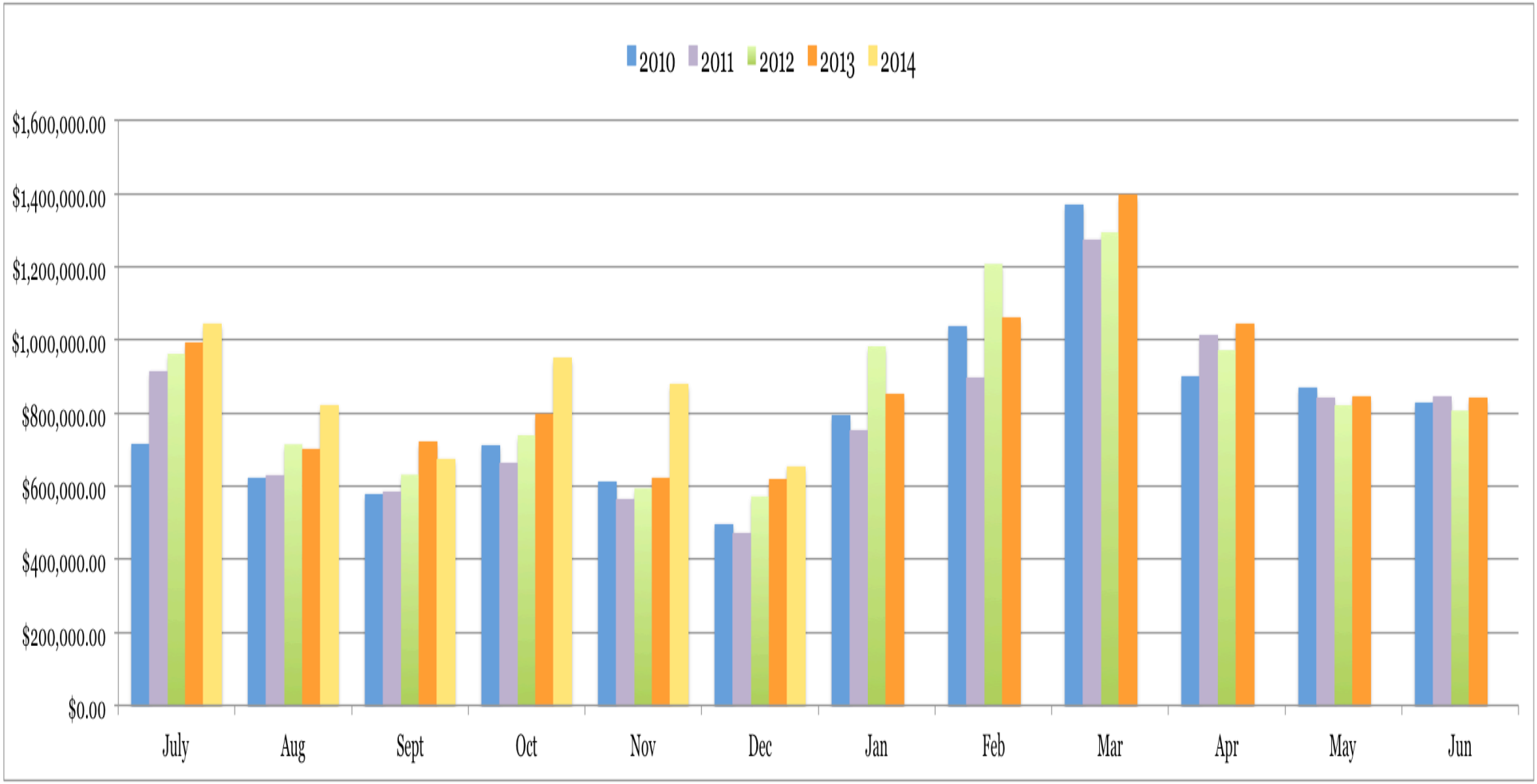
Through December 2013



State Parks Revenue Fund
FY 2010 - FY 2014 *Revenue*

FY2014
% of prior FY - 110.7%
% of forecast - 105%

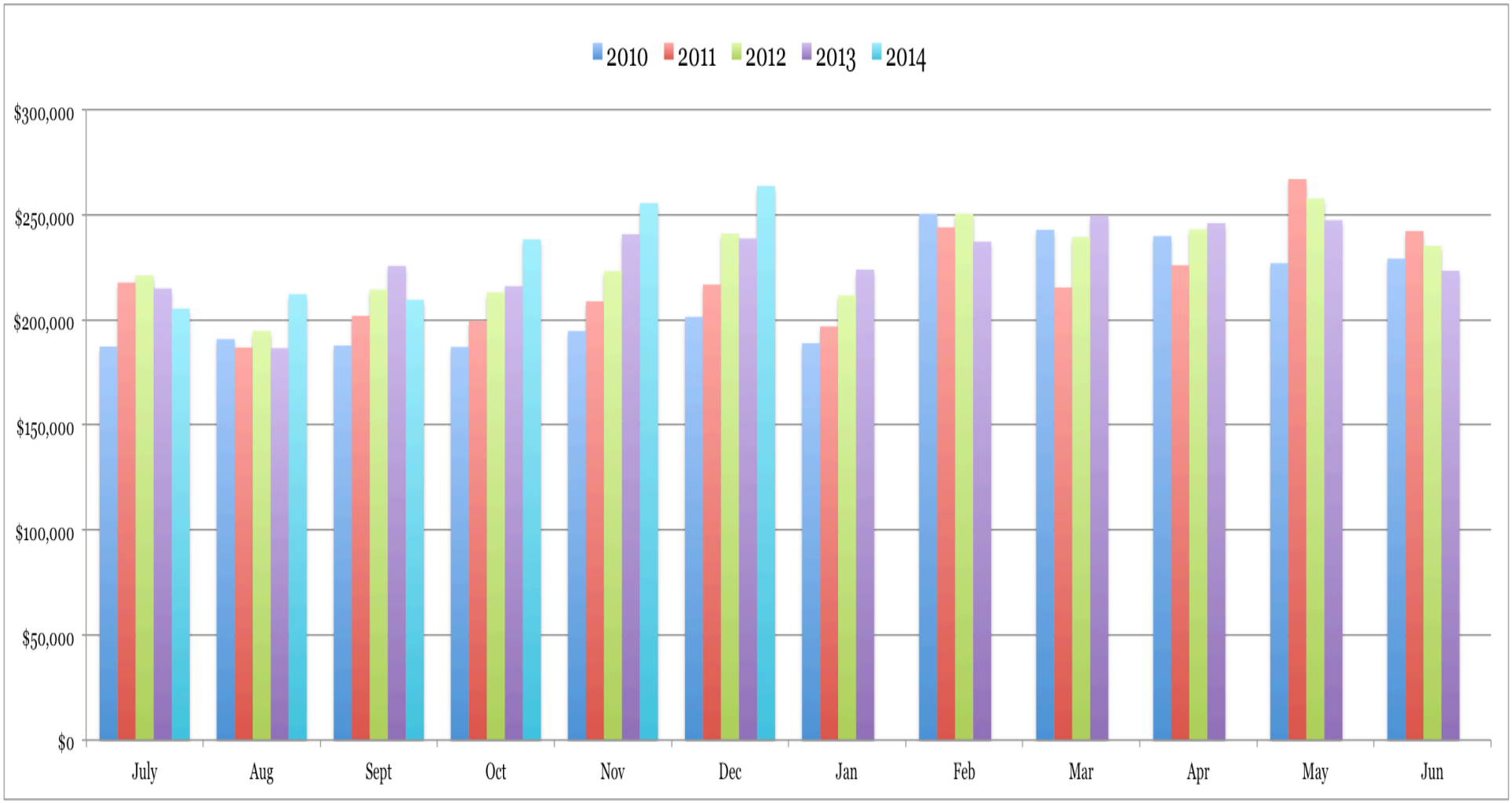
Through December 2013



Note: December totals have not been reconciled and are therefore estimates

Off-Highway Vehicle Recreation Fund
FY 2010 - FY 2014 *Revenue*

FY2014
% of prior FY - 105%
% of forecast - 104%



State Lake Improvement Fund
FY 2010 -FY 2014 *Revenue*

FY2014
% of prior FY - 130%
% of forecast - 102%

*New ADOT revenue sharing formula took affect in October 2013

STATE PARKS OPERATIONS

UPDATE

Parks Open Without Financial Partnerships - FY 2014

1) Alamo Lake SP
2) Buckskin Mountain SP/ River Island unit
3) Catalina SP
4) Cattail Cove SP
5) Dead Horse Ranch SP
6) Fool Hollow Lake RA
7) Jerome SHP
8) Kartchner Caverns SP
9) Lake Havasu SP
10) Lost Dutchman SP
11) Lyman Lake SP – Re-open May 2, 2013
12) Patagonia Lake SP
13) Picacho Peak SP – Re-opened September 14, 2013
14) Slide Rock SP
15) Tonto Natural Bridge SP – 7 days per week year-round

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Parks Operated by Arizona State Parks Staff through Partnership Support

1) Fort Verde SHP
2) Homolovi SP
3) Oracle SP
4) Red Rock SP
5) Roper Lake SP

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Parks Operated by Partners With No Arizona State Parks Staff

1) Boyce Thompson Arboretum SP
2) McFarland SHP
3) Riordan Mansion SHP
4) Spur Cross Conservation Area
5) Tombstone Courthouse SHP
6) Tubac Presidio SHP
7) Yuma Prison SHP
8) Yuma Quartermaster Depot SHP

2014 Meeting Dates

I.1

February 19, 2014

March 19, 2014

April 16, 2014

May 21, 2014

June 18, 2014

August 20, 2014

September 17, 2014

October 15, 2014

November 19, 2014

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Arizona State Parks Board
January 15, 2014

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